



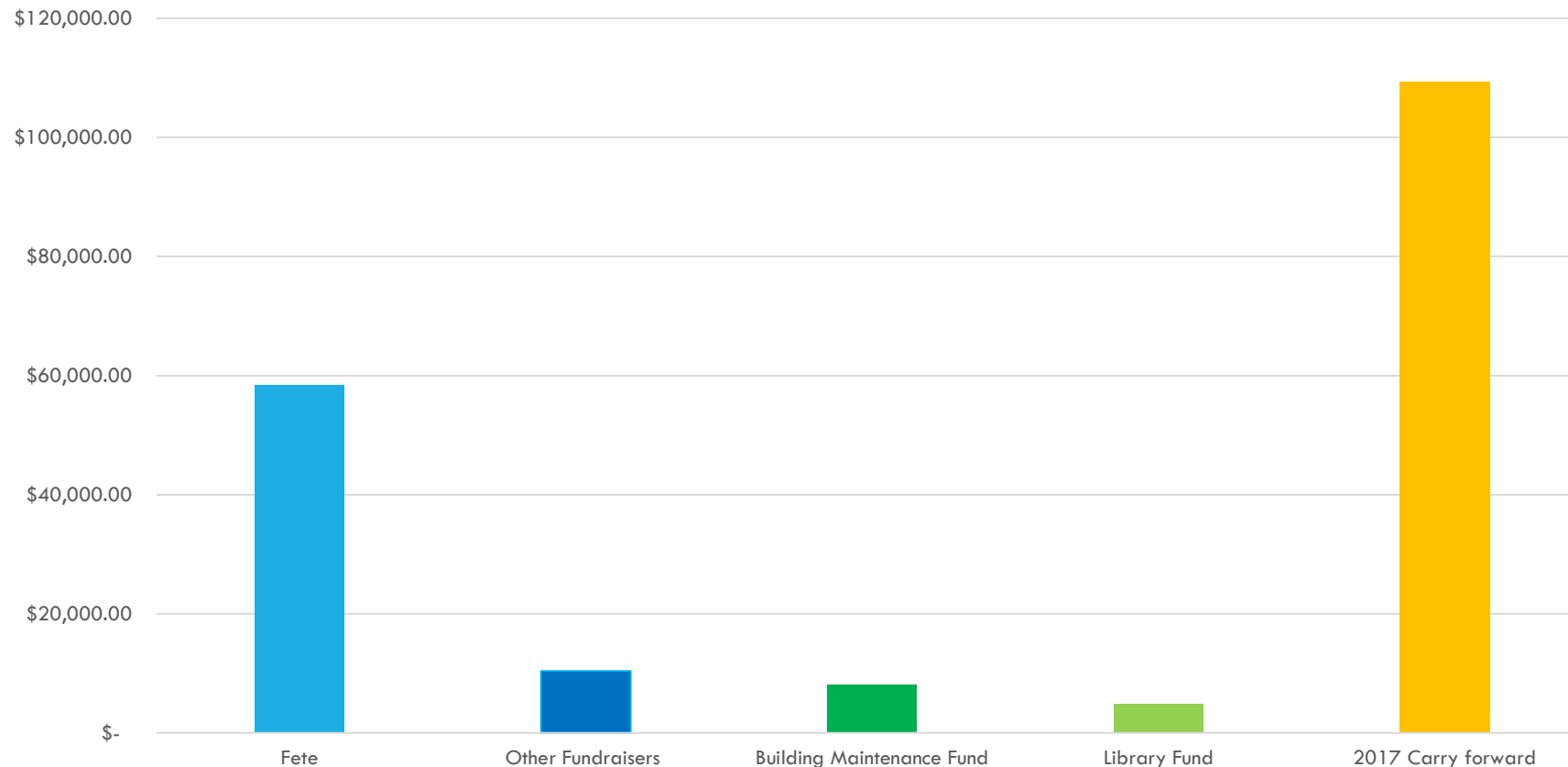
# 2018 PARENT RAISED FUNDS FINANCIAL REPORT



# MONEY IN

In 2018 our school community raised \$81,913 for our school.

This money came from our fundraisers, the building fund and our library fund. We also brought forward just over \$109,000\* from 2017.



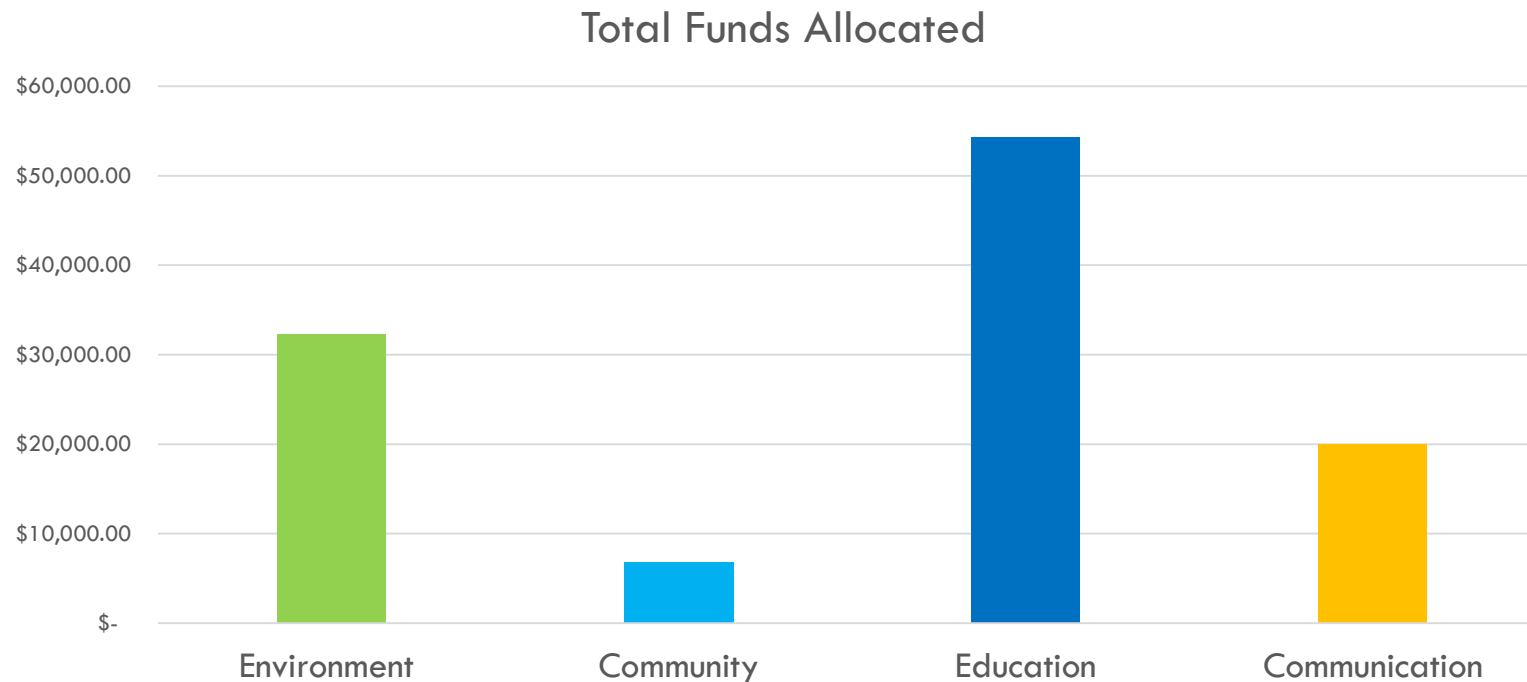
\*in 2017 School Council retained Parent Raised Funds to ensure we were able to contribute to any urgent building requirements/repairs. This included funding held for playground refurbishments, carried forward from 2016 Fete.

# MONEY OUT

In 2018, School Council identified needs through our Environment, Education, Community and Communications Committees.

These needs were then prioritised and funding was committed to each activity. Each committee then oversaw expenditure of funds.

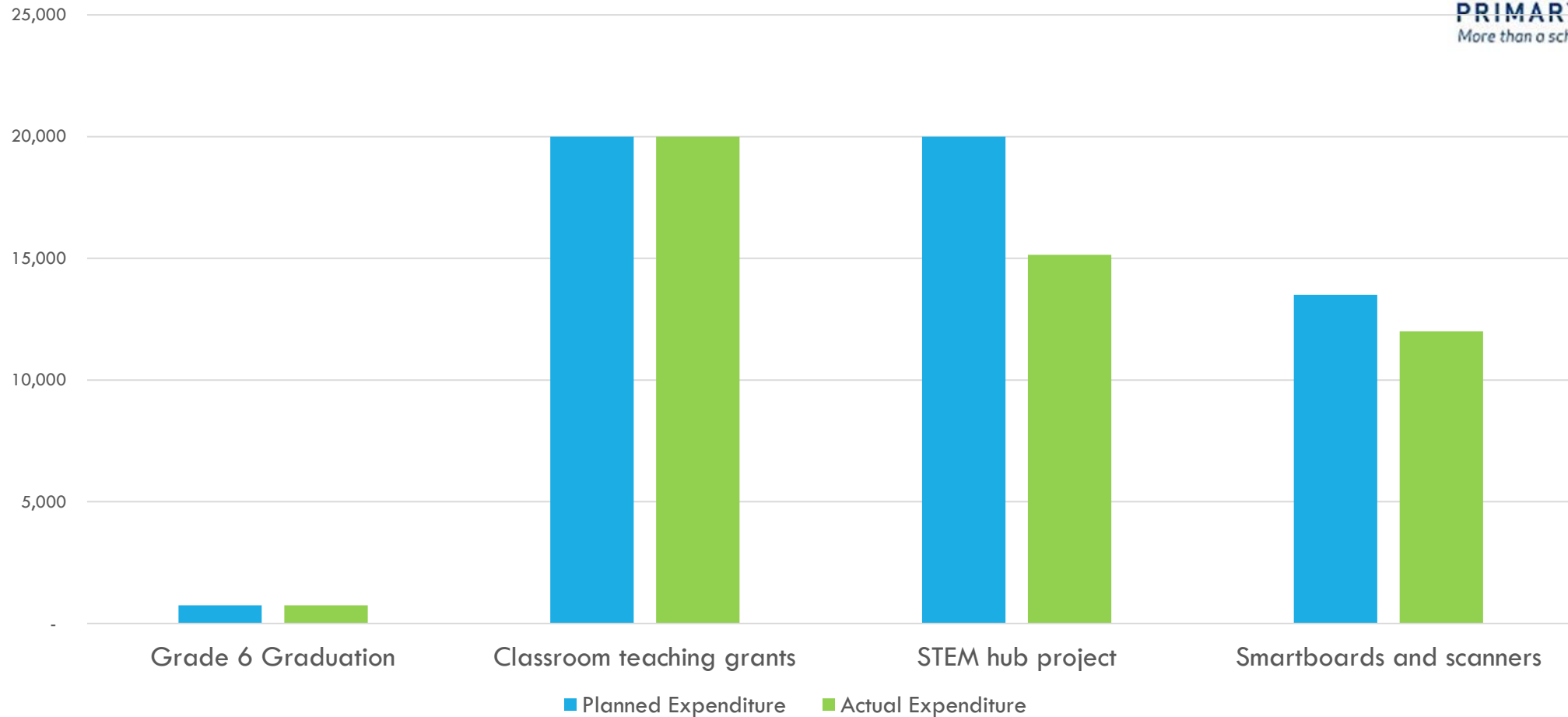
In total, we committed \$113,397.26 to improving our school.



# MONEY OUT



## Education



# MONEY OUT



## Environment

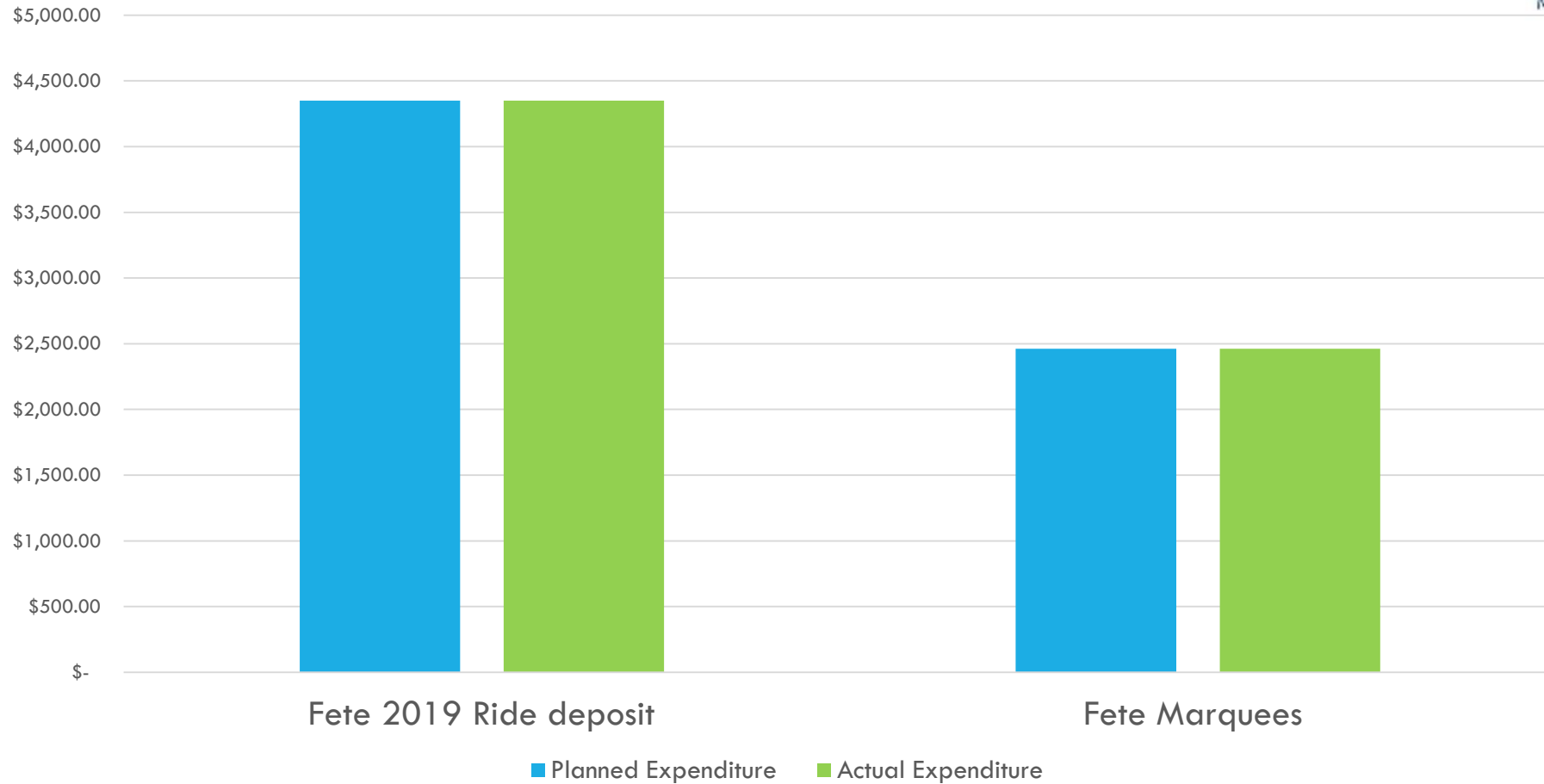


We have also just funded \$13,110 for the development of our 2019- 2020 Landscape Master Plan to make sure our outdoor areas are the best they can be for our children and staff.

# MONEY OUT



## Community





# 2019 PRIORITIES

School Council are currently planning where we are going to commit community raised funds to in 2019.

At this stage we have identified:

- Undercover basketball court – using sail cloths or equivalent
- Landscape Garden Development based on the 2019- 2020 Landscape Master Plan

If you want to get involved with our School Council Committees in 2019, contact the convenor of the relevant committee, as listed on the School Council page on our website [http://northcoteps.vic.edu.au/?page\\_id=1866](http://northcoteps.vic.edu.au/?page_id=1866)

Don't forget anyone can attend a subcommittee meeting throughout the year to see what goes on and raise items for consideration.